

*Betts M.*



MIAMI VALLEY DANCE COUNCIL  
MEETING AGENDA - SEPTEMBER 13, 1994

- Minutes of Council Rep*
1. Attend Mtg.
  2. Sign in
  3. Bring files
  4. Take "
  5. Share w/ other mems
  6. Sure club knows
  7. Re-admin
  8. Vote -
  9. Speak up - share ideas
  10. A BC.

1. Call to order - Ed Melhuish, President - 7:02
2. Roll Call - Officers/Trustees - Fran Weaver, Secretary
3. Recognition of Representatives - Dick Lang, Vice President
4. July Minutes - Fran - *ok*
5. Treasurer's Report - Pete French, Treasurer
6. Executive Committee Report - Ed Melhuish & Jo Bonnell
7. Trustees' Report - Millie White, Chairman of Trustees
8. Vice President's Report - Dick Lang & Jo Bonnell →
9. Membership - Tom & Barb Dieterle - *new club? → will do in Oct*  
*"Concord Cloverleaf"*
10. MV Dance News - Betty French, Editor
11. Callers' Association - Ken Jordan, President
12. Community Relations - Mona Cannell - *Only contrib. of Baby food in County*
13. Division of Recreation & Parks - Gary Serelson
14. Publicity - Midge Hicks
15. Ohio Mini Legacy - Len Cannell
16. Ohio Corporation of Dance Clubs - Paul Bonnell/Betts Melhuish
17. Club Operations - Barb Collis
18. Nominating Committee - Robert Price
19. Old Business
20. New Business
21. Questions and answers
22. Remarks from member clubs
23. Adjournment

*Oct 23rd - Leadership Training*

*Support Comm. Report*

*Betts - Do!  
"Fun" for Legacy!*

*Jo Bonnell -*

*Pres. - Ed & Betts -*  
*V.P. - Dick & Sandy*  
*Sect. - Jean Aile*  
*Treas. - Pete*  
*Trustees - Millie & Bud*

*+ clothes for demo -*

Please put your chairs away

Betts M.

Miami Valley Dance Council

	1992		1993		
	FULL YEAR		FULL YEAR	ACTUAL	
	BUDGET	ACTUAL	BUDGET	PERIOD	YEAR-TO-DATE
<b>BALANCE AS OF:</b>	Jul 13, 1994			<u>\$1,590.34</u>	
<b>RECEIPTS:</b>	<b>\$14,460.00</b>	<b>\$10,145.58</b>	<b>\$9,220.00</b>	<b>\$1,354.54</b>	<b>\$7,960.79</b>
<b>GEMoney transfer of principal</b>				\$1,000.00	\$1,000.00
<b>Reduce for tfr. counted as income</b>				\$0.00	\$0.00
<b>DISBURSEMENTS:</b>					
<b>EDUCATION</b>	\$5,625.00	\$5,313.76	\$4,150.00	\$686.50	\$2,595.55
<b>PUBLICITY</b>	\$4,175.00	\$3,037.43	\$2,725.00	\$181.22	\$975.22
<b>HONORS &amp; BADGES</b>	\$2,105.00	\$1,762.08	\$605.00	\$24.49	\$493.15
<b>COMMUNICATIONS</b>	\$1,755.00	\$1,630.13	\$1,595.00	\$187.98	\$762.25
<b>MISCELLANEOUS</b>	\$5,075.00	\$3,695.62	\$3,145.00	\$142.95	\$2,438.79
<b>TOTAL DISBURSE.:</b>	<b>\$18,735.00</b>	<b>\$15,439.02</b>	<b>\$12,220.00</b>	<b>\$1,223.14</b>	<b>\$7,264.96</b>
<b>BALANCE FORWARD:</b>				<b>\$2,721.74</b>	
<b>TOTAL FUNDS AVAILABLE:</b>					
Checking account (National City Bank)			<b>\$2,721.74</b>		
Certificate of deposit (National City Bank)			<b>\$30,000.00</b>		
Certificate of deposit (National City Bank)			<b>\$10,000.00</b>		
Certificate of deposit (National City Bank)			<b>\$12,000.00</b>		
Savings (National City Bank)			<b>\$2,400.00</b>		
<b>TOTAL ALL FUNDS</b>	Sep 13, 1994		<b>\$57,121.74</b>		

Miami Valley Dance Council

	1993		1994		
	FULL YEAR		FULL YEAR BUDGET	ACTUAL	
	BUDGET	ACTUAL		PERIOD	YEAR-TO-DATE
<b>BALANCE AS OF:</b>	Jul 13, 1994			<u>\$1,590.34</u>	
<b>RECEIPTS:</b>					
Lesson Classes	\$2,300.00	\$1,375.00	\$1,250.00	\$0.00	\$782.50
Plus Dances	\$1,400.00	\$1,015.00	\$750.00	\$940.01	\$940.01
Interest	\$3,700.00	\$2,611.58	\$2,000.00	\$390.92	\$1,619.67
Convention	\$2,600.00	\$2,600.00	\$2,600.00	\$0.00	\$2,600.00
Hearing & Speech	\$1,800.00	\$566.00	\$600.00	\$0.00	\$0.00
Childrens' Medical Center	\$1,000.00	\$1,063.00	\$700.00	\$0.00	\$1,074.00
Club Insurance	\$460.00	\$450.00	\$820.00	\$0.00	\$780.00
Other	\$1,200.00	\$465.00	\$500.00	\$23.61	\$164.61
<b>TOTAL RECEIPTS:</b>	<b>\$14,460.00</b>	<b>\$10,145.58</b>	<b>\$9,220.00</b>	<b>\$1,354.54</b>	<b>\$7,960.79</b>
<b>Transfer of principal-from savings</b>				\$1,000.00	\$1,000.00
<b>Reduce for tfr. from within checking, counted as income</b>					\$0.00
<b>DISBURSEMENTS:</b>					
<b>EDUCATION:</b>					
Lesson Classes	\$3,900.00	\$4,050.17	\$3,120.00	\$0.00	\$1,787.50
Plus Dances	\$1,070.00	\$764.62	\$500.00	\$593.00	\$637.80
Travel - Delegates	\$275.00	\$308.50	\$300.00	\$93.50	\$140.25
Leadership	\$350.00	\$160.47	\$200.00	\$0.00	\$0.00
Other	\$30.00	\$30.00	\$30.00	\$0.00	\$30.00
<b>TOTAL</b>	<b>\$5,625.00</b>	<b>\$5,313.76</b>	<b>\$4,150.00</b>	<b>\$686.50</b>	<b>\$2,595.55</b>
<b>PUBLICITY:</b>					
Printing	\$1,650.00	\$1,320.00	\$1,200.00	\$0.00	\$700.00
Conventions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Demos	\$850.00	\$735.06	\$500.00	\$33.36	\$33.36
Community Relations	\$25.00	\$0.00	\$25.00	\$0.00	\$0.00
Special Events	\$150.00	\$176.49	\$100.00	\$0.00	\$0.00
Other	\$1,500.00	\$805.88	\$900.00	\$147.86	\$241.86
<b>TOTAL</b>	<b>\$4,175.00</b>	<b>\$3,037.43</b>	<b>\$2,725.00</b>	<b>\$181.22</b>	<b>\$975.22</b>
<b>HONORS &amp; BADGES:</b>					
Honors	\$365.00	\$179.00	\$0.00	(\$6.00)	\$75.00
Friendship	\$300.00	\$104.00	\$0.00	\$1.00	\$54.00
Other	\$40.00	\$21.00	\$30.00	\$0.00	\$69.60
Honor Cples/Dinner	\$1,200.00	\$1,395.08	\$500.00	\$29.49	\$155.84
Other	\$200.00	\$63.00	\$75.00	\$0.00	\$138.71
<b>TOTAL</b>	<b>\$2,105.00</b>	<b>\$1,762.08</b>	<b>\$605.00</b>	<b>\$24.49</b>	<b>\$493.15</b>
<b>COMMUNICATIONS:</b>					
Pres./Council Mtgs.	\$125.00	\$168.27	\$150.00	\$6.55	\$34.55
Vice President	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00
Treasurer	\$295.00	\$221.77	\$250.00	\$54.83	\$120.42
Secretary	\$175.00	\$257.40	\$225.00	\$0.00	\$66.92
Editor	\$600.00	\$406.51	\$450.00	\$61.65	\$204.46
Telephone/Equipment	\$410.00	\$541.18	\$420.00	\$64.95	\$257.02
Other	\$100.00	\$35.00	\$100.00	\$0.00	\$78.88
<b>TOTAL</b>	<b>\$1,755.00</b>	<b>\$1,630.13</b>	<b>\$1,595.00</b>	<b>\$187.98</b>	<b>\$762.25</b>

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	1993		1994		
	FULL YEAR		FULL YEAR	ACTUAL	
	BUDGET	ACTUAL	BUDGET	PERIOD	YEAR-TO-DATE
<b>MISCELLANEOUS:</b>					
Committees	\$250.00	\$255.16	\$250.00	\$0.00	\$13.64
Hearing & Speech	\$2,000.00	\$974.05	\$710.00	\$103.75	\$103.75
Childrens' Medical Center	\$1,050.00	\$1,190.03	\$810.00	\$0.00	\$1,154.09
Insurance	\$1,175.00	\$1,114.00	\$1,175.00	\$0.00	\$1,064.00
Other	\$600.00	\$162.38	\$200.00	\$39.20	\$103.31
<b>TOTAL</b>	<b>\$5,075.00</b>	<b>\$3,695.62</b>	<b>\$3,145.00</b>	<b>\$142.95</b>	<b>\$2,438.79</b>
<b>TOTAL DISBURSE.:</b>	<b>\$18,735.00</b>	<b>\$15,439.02</b>	<b>\$12,220.00</b>	<b>\$1,223.14</b>	<b>\$7,264.96</b>
<b>BALANCE FORWARD:</b>	Sep 13, 1994			<b>\$2,721.74</b>	