

~~Ed's 1st mtg -~~

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MVD Council Meeting Agenda July 12, 1994

"outside" clubs ☹️

Booklet for Council  
Reps - who does this?

complaints → noise → certain

1. Call to Order
2. Recognition of presidents <sup>1/2 hr</sup>
3. Roll Call - Fran
4. May minutes - Fran
5. Correspondence - Fran read
6. Treasurer's Report - Pete French - 64 dancers - Jun. Plus -
7. Executive Committee Report - Ed - Sept - Lesson clear -
8. Trustees Report - Millie White
9. Vice President Report - Dick Lang ↔ over 100 pre reg. 61 callers, net -
10. Introduction of committee chairpersons

(25 min)

Holiday at Home - Iris Maloney - 1:30-3:30 → 45 Sept - mon after Sun.  
 Mountain Days - Barb Dieterle (temporary) + Tom - dance 21st  
 Kettering Autumn Fest - Mona Cannell - Sept 25 (Sun) (2-?)  
 Grandparents Day - Barb and Tom Dieterle - Sept 11 - 1-3:30 -  
 Speech + Hearing - - Hara Arena -

Blair family day  
on in space

16th  
at Hoelle Sq.  
Sat. - 12:00 Noon  
participate

11. Awards of Appreciation - Ed
12. Committee Reports
  - a. Membership - Barbara & Tom Dieterle
  - b. Publicity - **CHAIRPERSON NEEDED**
  - c. MVD Newsletter - Betty French
  - d. Callers Association - Ken Jordan
  - e. MSP Support Committee - Clarita Maples (temporary)
  - f. Club Operations - Barb Collis
  - g. Community Relations - Mona
  - h. Division of Recreation and Parks - Gary Serelson
  - i. Ohio Mini Legacy Len Cannell
  - j. Ohio Corporation - Betts Melhuish, Paul Bonnell

13. Old business
14. New Business
15. Questions and answers
16. Remarks from member clubs
17. Adjournment

Miami Valley Dance Council

	1992		1993		
	FULL YEAR		FULL YEAR	ACTUAL	
	BUDGET	ACTUAL	BUDGET	PERIOD	YEAR-TO-DATE
<b>BALANCE AS OF:</b>	May 11, 1994			<u>\$2,471.56</u>	
<b>RECEIPTS:</b>	<b>\$14,460.00</b>	<b>\$10,145.58</b>	<b>\$9,220.00</b>	<b>\$1,505.17</b>	<b>\$6,606.25</b>
<b>GEMoney transfer of principal</b>				\$0.00	\$0.00
<b>Reduce for tfr. counted as income</b>				\$0.00	\$0.00
<b>DISBURSEMENTS:</b>					
<b>EDUCATION</b>	\$5,625.00	\$5,313.76	\$4,150.00	\$517.40	\$1,909.05
<b>PUBLICITY</b>	\$4,175.00	\$3,037.43	\$2,725.00	\$534.00	\$794.00
<b>HONORS &amp; BADGES</b>	\$2,105.00	\$1,762.08	\$605.00	\$154.16	\$468.66
<b>COMMUNICATIONS</b>	\$1,755.00	\$1,630.13	\$1,595.00	\$166.35	\$574.27
<b>MISCELLANEOUS</b>	\$5,075.00	\$3,695.62	\$3,145.00	\$1,014.48	\$2,295.84
<b>TOTAL DISBURSE.:</b>	<b>\$18,735.00</b>	<b>\$15,439.02</b>	<b>\$12,220.00</b>	<b>\$2,386.39</b>	<b>\$6,041.82</b>
<b>BALANCE FORWARD:</b>				<b>\$1,590.34</b>	
<b>TOTAL FUNDS AVAILABLE:</b>					
Checking account (National City Bank)			<b>\$1,590.34</b>		
Certificate of deposit (National City Bank)			<b>\$30,000.00</b>		
Certificate of deposit (National City Bank)			<b>\$10,000.00</b>		
Certificate of deposit (National City Bank)			<b>\$12,000.00</b>		
Savings (National City Bank)			<b>\$3,433.62</b>		
<b>TOTAL ALL FUNDS</b>	<b>Jul 12, 1994</b>		<b>\$57,023.96</b>		

*Miami Valley Dance Council*

	1993		1994		
	FULL YEAR		FULL YEAR BUDGET	ACTUAL	
	BUDGET	ACTUAL		PERIOD	YEAR-TO-DATE
<b>BALANCE AS OF:</b>	May 11, 1994		<b>\$2,471.56</b>		
<b>RECEIPTS:</b>					
Lesson Classes	\$2,300.00	\$1,375.00	\$1,250.00	\$0.00	\$782.50
Plus Dances	\$1,400.00	\$1,015.00	\$750.00	\$0.00	\$0.00
Interest	\$3,700.00	\$2,611.58	\$2,000.00	\$415.17	\$1,228.75
Convention	\$2,600.00	\$2,600.00	\$2,600.00	\$0.00	\$2,600.00
Hearing & Speech	\$1,800.00	\$566.00	\$600.00	\$0.00	\$0.00
Childrens' Medical Center	\$1,000.00	\$1,063.00	\$700.00	\$1,074.00	\$1,074.00
Club Insurance	\$460.00	\$450.00	\$820.00	\$0.00	\$780.00
Other	\$1,200.00	\$465.00	\$500.00	\$16.00	\$141.00
<b>TOTAL RECEIPTS:</b>	<b>\$14,460.00</b>	<b>\$10,145.58</b>	<b>\$9,220.00</b>	<b>\$1,505.17</b>	<b>\$6,606.25</b>
<b>Transfer of principal-from savings</b>					\$0.00
<b>Reduce for tfr. from within checking, counted as income</b>					\$0.00
<b>DISBURSEMENTS:</b>					
<b>EDUCATION:</b>					
Lesson Classes	\$3,900.00	\$4,050.17	\$3,120.00	\$472.60	\$1,787.50
Plus Dances	\$1,070.00	\$764.62	\$500.00	\$44.80	\$44.80
Travel - Delegates	\$275.00	\$308.50	\$300.00	\$0.00	\$46.75
Leadership	\$350.00	\$160.47	\$200.00	\$0.00	\$0.00
Other	\$30.00	\$30.00	\$30.00	\$0.00	\$30.00
<b>TOTAL</b>	<b>\$5,625.00</b>	<b>\$5,313.76</b>	<b>\$4,150.00</b>	<b>\$517.40</b>	<b>\$1,909.05</b>
<b>PUBLICITY:</b>					
Printing	\$1,650.00	\$1,320.00	\$1,200.00	\$565.00	\$700.00
Conventions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Demos	\$850.00	\$735.06	\$500.00	\$0.00	\$0.00
Community Relations	\$25.00	\$0.00	\$25.00	\$0.00	\$0.00
Special Events	\$150.00	\$176.49	\$100.00	\$0.00	\$0.00
Other	\$1,500.00	\$805.88	\$900.00	(\$31.00)	\$94.00
<b>TOTAL</b>	<b>\$4,175.00</b>	<b>\$3,037.43</b>	<b>\$2,725.00</b>	<b>\$534.00</b>	<b>\$794.00</b>
<b>HONORS &amp; BADGES:</b>					
Honors	\$365.00	\$179.00	\$0.00	\$15.00	\$81.00
Friendship	\$300.00	\$104.00	\$0.00	(\$7.50)	\$53.00
Other	\$40.00	\$21.00	\$30.00	(\$17.40)	\$69.60
Honor Cples/Dinner	\$1,200.00	\$1,395.08	\$500.00	\$25.35	\$126.35
Other	\$200.00	\$63.00	\$75.00	\$138.71	\$138.71
<b>TOTAL</b>	<b>\$2,105.00</b>	<b>\$1,762.08</b>	<b>\$605.00</b>	<b>\$154.16</b>	<b>\$468.66</b>
<b>COMMUNICATIONS:</b>					
Pres./Council Mtgs.	\$125.00	\$168.27	\$150.00	\$0.00	\$28.00
Vice President	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00
Treasurer	\$295.00	\$221.77	\$250.00	\$23.12	\$65.59
Secretary	\$175.00	\$257.40	\$225.00	\$0.94	\$66.92
Editor	\$600.00	\$406.51	\$450.00	\$48.51	\$142.81
Telephone/Equipment	\$410.00	\$541.18	\$420.00	\$63.78	\$192.07
Other	\$100.00	\$35.00	\$100.00	\$30.00	\$78.88
<b>TOTAL</b>	<b>\$1,755.00</b>	<b>\$1,630.13</b>	<b>\$1,595.00</b>	<b>\$166.35</b>	<b>\$574.27</b>

*Miami Valley Dance Council*

	1993		1994		
	FULL YEAR		FULL YEAR	ACTUAL	
	BUDGET	ACTUAL	BUDGET	PERIOD	YEAR-TO-DATE
<b>MISCELLANEOUS:</b>					
Committees	\$250.00	\$255.16	\$250.00	\$0.00	\$13.64
Hearing & Speech	\$2,000.00	\$974.05	\$710.00	\$0.00	\$0.00
Childrens' Medical Center	\$1,050.00	\$1,190.03	\$810.00	\$1,074.00	\$1,154.09
Insurance	\$1,175.00	\$1,114.00	\$1,175.00	(\$77.00)	\$1,064.00
Other	\$600.00	\$162.38	\$200.00	\$17.48	\$64.11
<b>TOTAL</b>	<b>\$5,075.00</b>	<b>\$3,695.62</b>	<b>\$3,145.00</b>	<b>\$1,014.48</b>	<b>\$2,295.84</b>
<b>TOTAL DISBURSE.:</b>	<b>\$18,735.00</b>	<b>\$15,439.02</b>	<b>\$12,220.00</b>	<b>\$2,386.39</b>	<b>\$6,041.82</b>
<b>BALANCE FORWARD:</b>	Jul 12, 1994			<b>\$1,590.34</b>	