



MIAMI VALLEY DANCE COUNCIL

MEETING AGENDA

SEPTEMBER 14, 1993

1. Call to Order - David Decker, President
2. Roll Call: Officers/Trustees/Committee Chairs - Iris Maloney, Secretary
3. July Minutes - Iris Maloney, Secretary
4. Vice President's Report
5. Treasurer's Report - Pete French, Treasurer
6. Trustees Report - Ed Melhuish, Chairman - *write request for grants - NOY*
7. Executive Committee Report - David Decker
8. State Corp. Report - Paul Bonnell
9. Newsletter & Contest - Betty French, Editor
10. Ambassadors - Mona Cannell
11. Mini-Legacy - Len Cannell
12. Nomination's Committee - Robert Price
13. Old Business - Demo Dress Code
14. New Business - Ray Tipton
15. Questions & Answers
16. Motion to Adjourn

**\*\* DANCE SCHEDULES DUE FOR JANUARY DANCE STRIP CARD \*\***

*9:30 - 11:30 Sat - dress for convention*

	1992		1993		
	FULL YEAR		FULL YEAR BUDGET	ACTUAL	
	BUDGET	ACTUAL		PERIOD	YEAR-TO-DATE
<b>BALANCE AS OF:</b>	Jul 14, 1993			<u>\$1,935.99</u>	
<b>RECEIPTS:</b>	<b>\$16,700.00</b>	<b>\$16,846.43</b>	<b>\$14,460.00</b>	<b>\$1,635.87</b>	<b>\$8,405.15</b>
<b>GEMoney transfer of principal</b>				\$0.00	\$0.00
<b>Reduce for tfr. counted as income</b>				\$0.00	\$0.00
<b>DISBURSEMENTS:</b>					
<b>EDUCATION</b>	\$5,770.00	\$5,977.60	\$5,625.00	\$838.32	\$3,830.44
<b>PUBLICITY</b>	\$7,725.00	\$6,694.93	\$4,175.00	\$645.96	\$1,957.43
<b>HONORS &amp; BADGES</b>	\$2,005.00	\$2,054.59	\$2,105.00	\$197.82	\$569.06
<b>COMMUNICATIONS</b>	\$1,680.00	\$1,583.39	\$1,755.00	\$224.28	\$1,192.03
<b>MISCELLANEOUS</b>	\$3,770.00	\$4,859.26	\$5,075.00	\$203.49	\$2,713.55
<b>TOTAL DISBURSE.:</b>	<b>\$20,950.00</b>	<b>\$21,169.77</b>	<b>\$18,735.00</b>	<b>\$2,109.87</b>	<b>\$10,262.51</b>
<b>BALANCE FORWARD:</b>				<b>\$1,461.99</b>	
<b>TOTAL FUNDS AVAILABLE:</b>					
Checking account			<b>\$1,461.99</b>		
Certificate of deposit (Gem Savings)			<b>\$20,000.00</b>		
Certificate of deposit (Gem Savings)			<b>\$20,000.00</b>		
Certificate of deposit (Gem Savings)			<b>\$12,000.00</b>		
GEMoney Market Plus (Gem Savings)			<b>\$9,038.71</b>		
Certificate of deposit/1995 State Convention (Central Trust)			<b>\$0.00</b>		
<b>TOTAL ALL FUNDS</b>	Sep 14, 1993		<b>\$62,500.70</b>		

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	BUDGET	ACTUAL		PERIOD	YEAR-TO-DATE
<b>BALANCE AS OF:</b>	Jul 14, 1993			<b>\$1,935.99</b>	
<b>RECEIPTS:</b>					
Lesson Classes	\$2,050.00	\$2,353.30	\$2,300.00	\$0.00	\$1,108.00
Plus Dances	\$1,300.00	\$1,282.00	\$1,400.00	\$1,015.00	\$1,015.00
Interest	\$4,200.00	\$4,005.13	\$3,700.00	\$588.87	\$1,969.15
Convention	\$2,600.00	\$2,600.00	\$2,600.00	\$0.00	\$2,600.00
Hearing & Speech	\$1,800.00	\$1,709.50	\$1,800.00	\$0.00	\$0.00
Childrens' Medical Center		\$987.00	\$1,000.00	\$0.00	\$1,063.00
Club Insurance	\$450.00	\$450.00	\$460.00	\$0.00	\$450.00
Other	\$4,300.00	\$3,459.50	\$1,200.00	\$32.00	\$200.00
<b>TOTAL RECEIPTS:</b>	<b>\$16,700.00</b>	<b>\$16,846.43</b>	<b>\$14,460.00</b>	<b>\$1,635.87</b>	<b>\$8,405.15</b>
<b>Transfer of principal-from savings</b>				\$0.00	\$2,400.00
<b>Reduce for tfr. counted as income</b>					\$0.00
<b>DISBURSEMENTS:</b>					
<b>EDUCATION:</b>					
Lesson Classes	\$4,200.00	\$4,467.01	\$3,900.00	\$56.77	\$2,824.15
Plus Dances	\$1,100.00	\$1,089.75	\$1,070.00	\$688.05	\$720.82
Travel - Delegates	\$275.00	\$233.75	\$275.00	\$93.50	\$215.00
Leadership	\$175.00	\$167.09	\$350.00	\$0.00	\$40.47
Other	\$20.00	\$20.00	\$30.00	\$0.00	\$30.00
<b>TOTAL</b>	<b>\$5,770.00</b>	<b>\$5,977.60</b>	<b>\$5,625.00</b>	<b>\$838.32</b>	<b>\$3,830.44</b>
<b>PUBLICITY:</b>					
Printing	\$1,500.00	\$1,428.50	\$1,650.00	\$0.00	\$595.00
Conventions	\$0.00	\$226.02	\$0.00	\$0.00	\$0.00
Demos	\$750.00	\$386.15	\$850.00	\$308.08	\$645.06
Community Relations	\$25.00	\$0.00	\$25.00	\$0.00	\$0.00
Special Events	\$4,400.00	\$3,210.83	\$150.00	\$0.00	\$176.49
Other	\$1,050.00	\$1,443.43	\$1,500.00	\$337.88	\$540.88
<b>TOTAL</b>	<b>\$7,725.00</b>	<b>\$6,694.93</b>	<b>\$4,175.00</b>	<b>\$645.96</b>	<b>\$1,957.43</b>
<b>HONORS &amp; BADGES:</b>					
Honors	\$300.00	\$340.00	\$365.00	\$82.50	\$184.00
Friendship	\$275.00	\$281.65	\$300.00	\$23.50	\$107.50
Other	\$40.00	\$33.00	\$40.00	\$2.00	\$21.00
Honor Cples/Dinner	\$1,200.00	\$1,170.74	\$1,200.00	\$89.82	\$193.56
Other	\$190.00	\$229.20	\$200.00	\$0.00	\$63.00
<b>TOTAL</b>	<b>\$2,005.00</b>	<b>\$2,054.59</b>	<b>\$2,105.00</b>	<b>\$197.82</b>	<b>\$569.06</b>
<b>COMMUNICATIONS:</b>					
Pres./Council Mtgs.	\$125.00	\$97.83	\$125.00	\$12.19	\$129.61
Vice President	\$50.00	\$25.15	\$50.00	\$0.00	\$0.00
Treasurer	\$295.00	\$254.70	\$295.00	\$16.55	\$154.73
Secretary	\$150.00	\$154.61	\$175.00	\$76.98	\$200.41
Editor	\$575.00	\$578.21	\$600.00	\$53.18	\$262.26
Telephone/Equipment	\$410.00	\$407.89	\$410.00	\$65.38	\$410.02
Other	\$75.00	\$65.00	\$100.00	\$0.00	\$35.00
<b>TOTAL</b>	<b>\$1,680.00</b>	<b>\$1,583.39</b>	<b>\$1,755.00</b>	<b>\$224.28</b>	<b>\$1,192.03</b>

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	FULL YEAR		FULL YEAR	ACTUAL	
	BUDGET	ACTUAL	BUDGET	PERIOD	YEAR-TO-DATE
<b>MISCELLANEOUS:</b>					
Committees	\$150.00	\$182.63	\$250.00	\$162.21	\$230.25
Hearing & Speech	\$2,000.00	\$1,892.44	\$2,000.00	\$0.00	\$85.10
Childrens' Medical Center		\$1,140.50	\$1,050.00	\$24.29	\$1,195.68
Insurance	\$1,070.00	\$1,066.00	\$1,175.00	\$0.00	\$1,089.00
Other	\$550.00	\$577.69	\$600.00	\$16.99	\$113.52
<b>TOTAL</b>	<b>\$3,770.00</b>	<b>\$4,859.26</b>	<b>\$5,075.00</b>	<b>\$203.49</b>	<b>\$2,713.55</b>
<b>TOTAL DISBURSE.:</b>	<b>\$20,950.00</b>	<b>\$21,169.77</b>	<b>\$18,735.00</b>	<b>\$2,109.87</b>	<b>\$10,262.51</b>
<b>BALANCE FORWARD:</b>	Sep 14, 1993			<b>\$1,461.99</b>	

To: Miami Valley Dance Council  
From: Doris & Bob Armbruster  
Subject: Publicity Chairman Report  
Date: September 14, 1993

Lots of Demos were held in August & September. We had real good weather and excellent support from Miami Valley Dance Council Dancers at all of the Demos.

A BIG THANK YOU to the Miami Valley Caller's Association for their member Volunteers at the following Demos:

August 1, 1993 - Dance In Park - John Chevalier as Master of Ceremonies along with all the other Callers & Cuers present.  
August 6, August 13, August 27, 1993 - Third Street Farmer's Market - Tom Reinhardt and John Hicks.  
August 21, 1993 - Mountain Days - Ken Roberts, Caller & Stuart Lewis, Cuer.  
September 5, 1993 - Holiday at Home - Tom Reinhardt  
September 6, 1993 - Holiday at Home - Randy West & Ken Jordan, Callers & Stuart Lewis, Cuer.  
September 6, 1993 - Alter High School Fall Festival - Ken Jordan, Caller.

Folk Dancers and Cloggers were also present at some of these Demos and were enthusiastically enjoyed by the onlookers.

A SPECIAL THANK-YOU to all of the dancers that turned out for the Demos! We couldn't have done it without you.... Even our smallest Demo had at least 15 Dancers participating and our largest was 55 to 65 dancers.

Our next Demo will be at the Quaker Heritage Festival to be held in the City Park, West Milton, Ohio October 24, 1993. There will be Square and Round Dancing from 2:30 P.M. to 4:00 P.M. with Frank Hutchinson Calling and Stuart Lewis Cueing. The Miami Valley Dance Council Dancing Ambassadors will also put on a one half hour of Historical Dances from 4:00 P.M. to 4:30 P.M.